

RNI No. MAHBIL /2009/40123

Reg. No. MH/MR/South-356/2012-14



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच—अ

वर्ष ५, अंक २४] शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५ [पृष्ठे ७७, किंमत : रुपये ३६.००

असाधारण क्रमांक ८

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. VII OF 2014.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote Short title. on Account) Act, 2014.

(१)

भाग पाच-अ—८-१

Withdrawal of Rs. 7,51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Funds (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000	...	5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	5,81,000	13,64,77,000	13,70,58,000
A-4	Secretariat and Miscellaneous General Services	{ 2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing.	93,70,70,000	35,000	93,71,05,000
A-5	Social Services	{ 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	51,13,03,000	...	51,13,03,000
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	...	1,05,23,46,000
Total-General Administration Department.			8,33,58,31,000	17,42,45,000	8,51,00,76,000
Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
B-2	State Excise.	{ 2070, Other Administrative Services. 2039, State Excise.	39,72,46,000	50,000	39,72,96,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	5,61,10,94,000	...	5,61,10,94,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	13,63,27,000	...	13,63,27,000
B-5	Jails.	2056, Jails.	71,03,48,000	...	71,03,48,000
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services. 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	2,16,67,000	...	2,16,67,000
B-7	Economic Services		23,01,87,000	...	23,01,87,000
B-8	Flood Control Projects	2711, Flood Control Projects	8,66,67,000	...	8,66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	9,000	...	9,000
Revenue and Forests Department.			41,43,04,39,000	1,17,33,000	41,44,21,72,000
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	5,21,55,43,000	8,54,000	5,21,63,97,000
C-2	Stamps and Registration	2070, Other Administrative Services.			
C-3	Interest Payments.	2030, Stamps and Registration	60,84,99,000	6,000	60,85,05,000
C-4	Secretariat and Other General Services	{ 2049, Interest Payments. 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	...	2,89,000	2,89,000
			12,08,06,000	26,02,000	12,34,08,000

C-5	Other Social Services	<div><div>2217, Urban Development.</div><div>2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.</div><div>2235, Social Security and Welfare.</div><div>2250, Other Social Services.</div></div>	2,21,40,000	10,000	2,21,50,000
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
C-7	Forest	<div><div>2406, Forestry and Wild Life.</div><div>2415, Agricultural Research and Education.</div></div>	4,40,44,53,000	50,000	4,40,45,03,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.					
Agriculture, Animal Husbandry,Dairy Development and Fisheries Department.					
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	35,73,000	...	35,73,000
D-3	Agriculture Services	<div><div>2401, Crop Husbandry.</div><div>2402, Soil and Water Conservation.</div><div>2415, Agricultural Research and Education.</div></div>	8,99,45,64,000	2,67,000	8,99,48,31,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	2,70,06,49,000	67,000	2,70,07,16,000
D-5	Dairy Development.	2404, Dairy Development.	1,88,28,11,000	16,67,000	1,88,44,78,000
D-6	Fisheries.	2405, Fisheries.	34,01,88,000	50,000	34,02,38,000
D-7	Secretariate and Other Economic Services	<div><div>2702, Minor Irrigation.</div><div>3451, Secretariat-Economic Services.</div></div>	5,96,07,000	...	5,96,07,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			13,98,13,92,000	20,51,000	13,98,34,43,000
School Education and Sports Department.					
E-1	Interest Payments.	2049, Interest Payments.	...	68,46,54,000	68,46,54,000
E-2	General Education.	2202, General Education.	1,35,96,22,69,000	42,000	1,35,96,23,11,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. Total-School Education and Sports Department.	55,87,12,000	...	...	55,87,12,000
			1,36,52,09,81,000	68,46,96,000		1,37,20,56,77,000
Urban Development Department.						
F-1	Interest Payments.	2049, Interest Payments.	...	75,000		75,000
		{ 2053, District Administration. 2070, Other Administrative Services.				
F-2	Urban Development and Other Advance Services	2217, Urban Development.	16,77,57,99,000	47,000		16,77,58,46,000
		3054, Roads and Bridges.				
		2230, Labour and Employment.				
F-3	Secretariat and Other Social Services	2235, Social Security and Welfare.	14,43,92,000	...		14,43,92,000
		{ 2251, Secretariat-Social Services. 3475, Other General Economic Services				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,11,46,48,000	...		3,11,46,48,000
		Total-Urban Development Department.	20,03,48,39,000	1,22,000		20,03,49,61,000
Finance Department.						
		{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services				
G-1	Sales Tax Administration		1,69,24,86,000	40,000		1,69,25,26,000

G-2	Other Fiscal and Miscellaneous Services	<div> 2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing. 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments. </div>	47,78,24,000	...	47,78,24,000
G-3	Interest Payments and Debt Servicing		...	76,61,05,60,000	76,61,05,60,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000	...	9,59,42,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	66,000	81,95,40,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	48,11,53,79,000	12,70,86,000	48,24,24,65,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	...	13,03,06,000
Total-Finance Department.			51,33,14,11,000	76,73,77,52,000	1,28,06,91,63,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	15,52,21,000	15,52,21,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	41,67,000	...	41,67,000
H-3	Housing.	2216, Housing.	88,19,97,000	...	88,19,97,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	15,55,31,000	...	15,55,31,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works.	9,10,61,10,000	7,50,000	9,10,68,60,000
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	8,15,17,69,000	1,61,11,000	8,16,78,80,000
Total-Public Works Department.			18,29,95,74,000	17,20,82,000	18,47,16,56,000

K-3	Stationery and Printing	2057, Supplies and Disposals.	73,47,77,000	42,000	73,48,19,000
K-4	Labour and Employment.	2058, Stationery and Printing.	61,06,96,000	...	61,06,96,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	1,20,000	...	1,20,000
		2235, Social Security and Welfare.			
K-6	Energy	2801, Power	43,14,25,00,000	...	43,14,25,00,000
		2810, Non-Conventional Sources of Energy.			
K-7	Industries	2851, Village and Small Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	5,67,90,000	...	5,67,90,000
	Total-Industries, Energy and Labour Department.		55,98,36,32,000	82,67,07,000	56,81,03,39,000
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	2,71,63,64,000	2,71,63,64,000
L-2	District Administration.	2053, District Administration.	8,81,53,98,000	...	8,81,53,98,000
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	12,71,50,56,000	2,00,000	12,71,52,56,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000	...	7,43,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
	Total-Rural Development and Water Conservation Department.		23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	...	3,33,000
M-2	Food.	2408, Food, Storage and Warehousing.	3,27,09,02,000	...	3,27,09,02,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	19,26,35,000	...	19,26,35,000
	Total-Food, Civil Supplies and Consumer Protection Department.		3,46,38,70,000	...	3,46,38,70,000
	Social Justice and Special Assistance Department.				
N-1	Interest Payment	2049, Interest Payment	...	7,74,54,000	7,74,54,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	1,38,75,58,000	...	1,38,75,58,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	24,73,51,52,000	1,67,000	24,73,53,19,000
	Total-Social Justice and Special Assistance Department.		26,12,27,10,000	7,76,21,000	26,20,03,31,000
	Planning Department.				
O-1	District Administration.	2053, District Administration.	36,56,33,000	...	36,56,33,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000
O-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,76,75,000	1,93,06,78,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	4,00,000	...	4,00,000
O-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	...	14,61,33,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	...	2,16,66,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	58,66,64,000	1,36,17,000	60,02,81,000
O-8	Tourism	3452, Tourism	16,57,28,000	...	16,57,28,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000	...	16,33,26,000

O-14 District Plan—Mumbai city	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	22,74,49,000	22,74,49,000
	2401, Crop Husbandry	...	
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

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2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	67,27,09,000	67,27,09,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	35,72,04,000	...
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	79,60,60,000	79,60,60,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-20 District Plan—Pune

O-22 District Plan—Sangli	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	44,22,10,000	44,22,10,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	47,85,45,000	47,85,45,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

[illegible]

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	29,21,67,000	29,21,67,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			51,29,79,000	51,29,79,000
			...	

O-27 District Plan—Jalgaon

O-28 District Plan—Ahmednagar	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	72,71,64,000	72,71,64,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-30 District Plan—Aurangabad	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	48,83,88,000	48,83,88,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	32,62,07,000	32,62,07,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
			Rs.
		2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-33	District Plan—Nanded		Rs.
			46,46,98,000
			...
			Rs.
			46,46,98,000

O-34 District Plan—Beed	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	45,70,18,000	45,70,18,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition		39,05,27,000	...
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-35 District Plan—Latur

O-36 District Plan—Osmanabad	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	33,08,32,000	33,08,32,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-37	District Plan—Hingoli		
			Rs.
			Rs.
			Rs.
			17,86,01,000
			...
			17,86,01,000

O-38 District Plan—Nagpur	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	51,55,92,000	51,55,92,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	20,29,84,000	20,29,84,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-40 District Plan—Bhandara

(1)	(2)	(3)	(4)
		2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-41	District Plan—Chandrapur		
			Rs.
			Rs.
			Rs.
			...
			39,38,16,000
			39,38,16,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	31,66,91,000	...
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-43	District Plan—Gondia		
		Rs.	Rs.
		22,09,67,000	...
			22,09,67,000

O-44 District Plan—Amaravati	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	37,54,48,000	37,54,48,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities,		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-45	District Plan—Akola		26,88,41,000	26,88,41,000
			...	

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	51,67,63,000	51,67,63,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-46 District Plan—Yavatmal

(1)	(2)	(3)	(4)
		2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-47	District Plan—Buldhana		
		Rs.	Rs.
		43,24,40,000	...
		43,24,40,000	43,24,40,000

O-48 District Plan—Washim			
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	22,65,23,000	...	22,65,23,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Planning Department.	17,61,17,18,000	3,12,92,000	17,64,30,10,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
Parliamentary Affairs Department.						
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	68,83,000	...	...	68,83,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	...	60,000
	Total-Parliamentary Affairs Department.		69,43,000	...	...	69,43,000
Housing Department.						
Q-1	Interest Payments.	2049, Interest Payments.	...	8,44,71,000	...	8,44,71,000
Q-2	Administrative Services	2070, Other Administrative Services.	22,73,000	...	...	22,73,000
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	3,09,33,56,000	...	...	3,09,33,56,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,49,08,000	...	...	2,49,08,000
	Total-Housing Department.		3,12,05,37,000	8,44,71,000	...	3,20,50,08,000
Public Health Department.						
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	16,45,36,98,000	19,00,000	...	16,45,55,98,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,52,36,000	...	...	5,52,36,000
	Total-Public Health Department.		16,50,89,34,000	19,00,000	...	16,51,08,34,000
Medical Education and Drugs Department.						
S-1	Medical and Public Health.	2210, Medical and Public Health.	6,24,93,67,000	42,000	...	6,24,94,09,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	...	10,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,69,60,000	1,000	...	2,69,61,000
	Total-Medical Education and Drugs Department.		6,27,73,27,000	43,000	...	6,27,73,70,000
Tribal Development Department.						
T-1	Interest Payments.	2049, Interest Payments.	...	10,31,96,000	...	10,31,96,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation.	3,98,74,24,000	...	...	3,98,74,24,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	7,00,000	...	...	7,00,000

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	2,13,10,000	...	2,13,10,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	Total-Tribal Development Department.	16,05,96,17,000	10,31,96,000	16,16,28,13,000
U-1	Interest Payments.	2049, Interest Payments.	...	2,52,96,000	2,52,96,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	20,000	...	20,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,02,83,000	...	1,02,83,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	3,68,46,000	...	3,68,46,000
	Total-Environment Department.	Total-Environment Department.	4,71,49,000	2,52,96,000	7,24,45,000

Environment Department.

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Co-operation, Marketing and Textiles Department.			
V-2	Co-operation.	{ <div> 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. </div>	2,79,64,86,000	70,000
			2,79,65,56,000	
		Total-Co-operation, Marketing and Textiles Department.	2,79,64,86,000	70,000
			2,79,65,56,000	
	Higher and Technical Education Department.			
W-1	Interest Payments.	2049, Interest Payments.	...	45,13,00,000
W-2	General Education.	2202, General Education.	17,60,00,00,000	70,000
W-3	Technical Education.	2203, Technical Education.	5,80,00,00,000	20,000
W-4	Art and Culture	{ <div> 2205, Art and Culture. 2230, Labour and Employment. </div>	2,55,60,00,000	5,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	16,00,000	...
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,90,00,000	...
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	2,70,00,000	...
		Total-Higher and Technical Education Department.	26,08,36,00,000	45,18,90,000
			26,08,36,00,000	45,18,90,000
	Women and Child Development Department.			
X-1	Social Security and Nutrition	{ <div> 2235, Social Security and Welfare. 2236, Nutrition. </div>	9,60,66,58,000	...
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,15,08,000	...
		Total-Women and Child Development Department.	9,61,81,66,000	...
			9,61,81,66,000	...

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	4,82,20,000	4,82,20,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,66,70,69,000	...	2,66,70,69,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,38,000	...	1,38,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	10,27,75,000	...	10,27,75,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,68,73,000	...	4,68,73,000
	Total-Water Supply and Sanitation Department.		2,81,68,55,000	4,82,20,000	2,86,50,75,000

Employment and Self-Employment Department

ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	14,04,03,000	...	14,04,03,000
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Total-Employment and Self-Employment Department

Maharashtra Legislature Secretariat

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	53,01,47,000	91,85,000	53,93,32,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
	Total-Maharashtra Legislature Secretariat		53,03,87,000	91,85,000	53,95,72,000

Tourism and Cultural Affairs Department

ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	1,74,31,000	...	1,74,31,000
ZD-2	Art and Culture	2205, Art and Culture	33,61,94,000	...	33,61,94,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
ZD-4	Tourism	3452, Tourism	66,70,00,000	...	66,70,00,000
	Total-Tourism and Cultural Affairs Department		1,02,06,85,000	...	1,02,06,85,000

Minorities Development Department

ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	55,00,00,000	...	55,00,00,000
	Total-Minorities Development Department.		55,00,00,000	...	55,00,00,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Marathi Language Department			
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	2,63,57,000	2,63,57,000
ZF-2	Art and Culture	2205, Art and Culture	3,28,22,000	3,28,22,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	80,000	80,000
		Total-Marathi Language Department	5,92,59,000	5,92,59,000
		Total-A-Expenditure on Revenue Account.	5,37,81,29,58,000	85,10,26,82,000
		B-EXPENDITURE ON CAPITAL ACCOUNT		
		General Administration Department.		
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	5,00,00,000	5,00,00,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	25,73,000	25,73,000
		Total-General Administration Department.	5,25,73,000	5,25,73,000
		Home Department.		
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	3,55,61,06,000	3,55,61,06,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants,etc.	35,80,30,000	35,80,30,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,66,67,000	1,66,67,000
		Total-Home Department.	3,93,08,03,000	3,93,08,03,000
		Revenue and Forests Department.		
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	33,47,000	38,47,000
			5,00,000	5,00,000

C-10	Capital Expenditure on Economic Services	<div> <div> 4406, Capital Outlay on Forestry and Wild Life 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. 6003, Internal Debt of the State Government. 7610, Loans to Government Servants, etc. </div> </div>	22,02,78,000	...	22,02,78,000
C-11	Internal Debt of the State Government			4,58,000	4,58,000
C-12	Loans to Government Servants, etc.		26,34,97,000	...	26,34,97,000
Total-Revenue and Forests Department.					
48,71,22,000					
9,58,000					
48,80,80,000					
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-8	Capital Expenditure on Animal Husbandry	<div> 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. </div>	2,75,00,000	...	2,75,00,000
D-9	Capital Expenditure on Fisheries		9,06,56,000	...	9,06,56,000
D-11	Loans to Government Servants, etc.	<div> 6216, Loans for Housing 7610, Loans to Government Servants, etc. </div>	7,57,07,000	...	7,57,07,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
19,38,63,000					
...					
19,38,63,000					
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports and Culture.	<div> 4202, Capital Outlay on Education, Sports and Culture. </div>	1,33,34,000	...	1,33,34,000
Total-School Education and Sports Department.					
1,33,34,000					
...					
1,33,34,000					
Urban Development Department.					
F-5	Capital Expenditure on Social Services	<div> 5475, Capital Outlay on Other General Economic Services. </div>	2,10,33,000	...	2,10,33,000
F-6	Internal Debt of the State Government.	<div> 6003, Internal Debt of the State Government. </div>	...	4,45,000	4,45,000
F-7	Loans for Urban Development.	<div> 6217, Loans for Urban Development. </div>	5,83,33,000	...	5,83,33,000
F-8	Loans to Government Servants, etc.	<div> 7610, Loans to Government Servants, etc. </div>	85,38,000	...	85,38,000
Total-Urban Development Department.					
8,79,04,000					
4,45,000					
8,83,49,000					

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Finance Department.					
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	18,29,33,000	...	18,29,33,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	44,14,01,85,000	44,14,01,85,000
G-10	Loans to Government Servants,etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants,etc.	4,94,45,000	...	4,94,45,000
		Total-Finance Department.	23,23,78,000	44,14,01,85,000	44,37,25,63,000
Public Works Department.					
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	5,08,96,67,000	...	5,08,96,67,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.		3,08,22,47,000	1,60,16,000	3,09,82,63,000
H-9	Capital Outlay on Removal of Regional Imbalance		46,43,51,000	...	46,43,51,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	38,39,19,000	38,39,19,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	8,33,67,000	...	8,33,67,000
		Total-Public Works Department.	8,71,96,32,000	39,99,35,000	9,11,95,67,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	{ 4402, Capital Outlay on Soil and Water Conservation.			
		{ 4701, Capital Outlay on Major and Medium Irrigation.		25,23,97,81,000	4,67,000
		{ 4702, Capital Outlay on Minor Irrigation.			
		{ 4711, Capital Outlay on Flood Control Projects			
		{ 4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	98,21,88,000	98,21,88,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,04,58,000	...	18,04,58,000
Total-Water Resources Department.					
			25,42,02,39,000	98,26,55,000	26,40,28,94,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	70,00,000	...	70,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,23,58,000	...	5,23,58,000
Total-Law and Judiciary Department.					
			5,93,58,000	...	5,93,58,000

Industries,Energy and Labour Department.

K-9	Capital Expenditure on Economic and Social Services	{ 4058, Capital Outlay on Stationary and Printing			
		{ 4250, Capital Outlay on Other Social Services.		7,10,00,000	...
		{ 6250, Loans for Other Social Services.			
		{ 4425, Capital Outlay on Co-operation.		21,79,99,000	...
		{ 4875, Capital Outlay on Other Industries			
K-10	Capital Expenditure on Industries.	6851, Loans for Village and Small Industries.			
K-11	Capital Expenditure on Energy	{ 4801, Capital Outlay on Power Projects.		9,34,00,00,000	...
		{ 6801, Loans for Power Projects.			
		{ 6003, Internal Debt of the State Government		51,00,00,000	
K-12	Internal Debt of the State Government		...		
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,00,00,000	...	1,00,00,000
Total-Industries, Energy and Labour Department.					
			9,63,89,99,000	51,00,00,000	10,14,89,99,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
	Rural Development and Water Conservation Department.				
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.			???
L-7	Capital Expenditure on Rural Development	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. }	2,87,59,61,000	...	2,87,59,61,000
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,43,44,000	...	2,43,44,000
	Total-Rural Development and Water Conservation Department.		2,90,03,05,000	...	2,90,03,05,000
	Food, Civil Supplies and Consumer Protection Department.				
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	10,21,77,25,000	...	10,21,77,25,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	34,99,000	...	34,99,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	91,41,000	...	91,41,000
	Total-Food, Civil Supplies and Consumer Protection Department.		10,23,03,65,000	...	10,23,03,65,000
	Social Justice and Special Assistance Department.				
N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. }	2,69,81,00,000	...	2,69,81,00,000
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,66,65,000	...	1,66,65,000
	Total-Social Justice and Special Assistance Department.		2,71,47,65,000	...	2,71,47,65,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	2,79,90,74,000	...	2,79,90,74,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	30,16,66,000	...	30,16,66,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	25,51,000	...	25,51,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation	10,58,84,000	...	10,58,84,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

O-17	District Plan—Raigad	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	15,39,75,000	...	15,39,75,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-18	District Plan—Ratnagiri	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	14,27,96,000	...	14,27,96,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-19	District Plan—Sindhudurg	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	7,95,06,000	..	7,95,06,000
O-20	District Plan—Pune	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	47,06,07,000	...	47,06,07,000

O-21	District Plan—Satara	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
O-21	District Plan—Satara	4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	20,68,09,000	...	20,68,09,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-22	District Plan—Sangli	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
O-22	District Plan—Sangli	4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	14,11,23,000	...	14,11,23,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-23	District Plan—Solapur	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture.</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	18,71,04,000	18,71,04,000
		
O-24	District Plan—Kolhapur	<p>Capital Outlay on Public Works</p> <p>Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	23,81,21,000	23,81,21,000
		

O-25	District Plan—Nashik	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	27,01,51,000	..	27,01,51,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-26	District Plan—Dhule	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	9,11,67,000	...	9,11,67,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-27	District Plan—Jalgaon	<p> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </p>	27,03,54,000	27,03,54,000
		
O-28	District Plan—Ahmednagar	<p> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </p>	20,61,69,000	20,61,69,000
		

O-29 District Plan—Nandurbar	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries	8,13,82,000	..	8,13,82,000
O-30 District Plan—Augangabad	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries	19,49,45,000	...	19,49,45,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-31	District Plan—Jalna	<p>Capital Outlay on Public Works</p> <p>Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	<p>16,18,35,000</p> <p>...</p> <p>16,18,35,000</p>		<p>Rs.</p> <p>...</p> <p>16,18,35,000</p>
O-32	District Plan—Parbhani	<p>Capital Outlay on Public Works</p> <p>Capital Outlay on Education, Sports and Culture</p> <p>Capital Outlay on Medical and Public Health</p> <p>Capital Outlay on Housing</p> <p>Capital Outlay on Other Social Services</p> <p>Capital Outlay on Soil and Water Conservation</p> <p>Capital Outlay on Animal Husbandry</p> <p>Capital Outlay on Fisheries</p> <p>Capital Outlay on Forestry and Wild Life</p> <p>Capital Outlay on Co-operation</p> <p>Capital Outlay on Other Rural Development Programmes</p> <p>Capital Outlay on Minor Irrigation</p> <p>Capital Outlay on Flood Control projects</p> <p>Capital Outlay on Village and Small Industries</p> <p>Capital Outlay on Roads and Bridges</p> <p>Loans for Urban Development</p> <p>Loans for Other Social Services</p> <p>Loans for Power Project</p> <p>Loan for Village and Small Industries</p>	<p>9,04,59,000</p> <p>...</p> <p>9,04,59,000</p>		<p>Rs.</p> <p>...</p> <p>9,04,59,000</p>

O-33 District Plan—Nanded	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	20,19,69,000	..	20,19,69,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
O-34 District Plan—Beed	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	15,96,49,000	...	15,96,49,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-35	District Plan—Latur	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	9,28,07,000	9,28,07,000
O-36	District Plan—Osmanabad	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	8,58,35,000	8,58,35,000

O-37	District Plan—Hingoli	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries	8,80,66,000	...	8,80,66,000
O-38	District Plan—Nagpur	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries	23,44,08,000	...	23,44,08,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-39	District Plan—Wardha	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	9,05,64,000	...	9,05,64,000
O-40	District Plan—Bhandara	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	6,36,82,000	...	6,36,82,000

O-41	District Plan—Chandrapur	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	10,61,84,000		10,61,84,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries	...		
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-42	District Plan—Gadchiroli	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	7,33,09,000		7,33,09,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries	...		
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	Rs.	Rs.
O-43	District Plan—Gondia	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	6,23,67,000	...	6,23,67,000
O-44	District Plan—Amaravati	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	20,78,85,000	...	20,78,85,000

O-45	District Plan—Akola	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
O-45	District Plan—Akola	4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	9,78,25,000	...	9,78,25,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-46	District Plan—Yavatmal	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	14,99,04,000	...	14,99,04,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		Capital Outlay on Public Works		
		Capital Outlay on Education, Sports and Culture		
		Capital Outlay on Medical and Public Health		
		Capital Outlay on Housing		
		Capital Outlay on Other Social Services		
		Capital Outlay on Soil and Water Conservation		
		Capital Outlay on Animal Husbandry		
		Capital Outlay on Fisheries		
		Capital Outlay on Forestry and Wild Life		
		Capital Outlay on Co-operation		
		Capital Outlay on Other Rural Development Programmes		
		Capital Outlay on Minor Irrigation		
		Capital Outlay on Flood Control projects		
		Capital Outlay on Village and Small Industries		
		Capital Outlay on Roads and Bridges		
		Loans for Urban Development		
		Loans for Other Social Services		
		Loans for Power Project		
		Loan for Village and Small Industries		
			16,75,60,000	16,75,60,000
		
O-47	District Plan—Buldhana			
		Capital Outlay on Public Works		
		Capital Outlay on Education, Sports and Culture		
		Capital Outlay on Medical and Public Health		
		Capital Outlay on Housing		
		Capital Outlay on Other Social Services		
		Capital Outlay on Soil and Water Conservation		
		Capital Outlay on Animal Husbandry		
		Capital Outlay on Fisheries		
		Capital Outlay on Forestry and Wild Life		
		Capital Outlay on Co-operation		
		Capital Outlay on Other Rural Development Programmes		
		Capital Outlay on Minor Irrigation		
		Capital Outlay on Flood Control projects		
		Capital Outlay on Village and Small Industries		
		Capital Outlay on Roads and Bridges		
		Loans for Urban Development		
		Loans for Other Social Services		
		Loans for Power Project		
		Loan for Village and Small Industries		
			5,68,10,000	5,68,10,000
		
O-48	District Plan—Washim			
		Total-Planning Department.	8,94,81,94,000	8,94,81,94,000
		

P-3	Parliamentary Affairs Department.				
	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,95,000	...	1,95,000
Total-Parliamentary Affairs Department.					
			1,95,000	...	1,95,000
Q-5	Housing Department.				
	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.		7610, Loans to Government Servants, etc.	...	11,66,000
	Total-Housing Department.		11,66,000	20,25,000	31,91,000
R-3	Public Health Department.				
	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	3,33,66,000	...	3,33,66,000
R-4	Loans to Government Servants, etc.		7610, Loans to Government Servants, etc.	...	7,81,42,000
	Total-Public Health Department.		11,15,08,000	...	11,15,08,000
S-4	Medical Education and Drugs Department.				
	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	15,83,40,000	...	15,83,40,000
S-5	Loans to Government Servants etc.		7610, Loans to Government Servants, etc.	...	1,41,14,000
	Total-Medical Education and Drugs Department.		17,24,54,000	...	17,24,54,000
T-6	Tribal Development Department.				
	(4059, Capital Outlay on Public Works.				
	4202, Capital Outlay on Education, Sports, Art and Culture.				
	4210, Capital Outlay on Medical and Public Health				
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	4250, Capital Outlay on Other Social Services.				
	4402, Capital Outlay on Soil and Water Conservation.				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries.				
	4406, Capital Outlay on Forestry and Wild Life.				
	4425, Capital Outlay on Co-operation.				
	4701, Capital Outlay on Major and Medium Irrigation				
	4702, Capital Outlay on Minor Irrigation.				
	5054, Capital Outlay on Roads and Bridges.				
	Capital Expenditure on Tribal Areas Development Sub Plan.		5,46,67,48,000	...	5,46,67,48,000

(1)	(2)	(3)	(4)	
		<div>6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>6250, Loans for Other Social Services.</div> <div>6851, Loans for Village and Small Industries.</div> <div>7610, Loans to Government Servants,etc.</div> <div>Total-Tribal Development Department.</div>	Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.		3,16,41,000	...
T-8	Loans to Government Servants,etc.		1,56,46,000	...
			5,51,40,35,000	5,51,40,35,000
		Environment Department.		
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	9,66,000	...
		Total-Environment Department.	9,66,000	9,66,000
		Co-operation,Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services	<div>4425, Capital Outlay on Co-operation.</div> <div>4435, Capital Outlay on Other Agricultural Programme</div> <div>4851, Capital Outlay on Village and Small Industries.</div>	23,50,81,000	...
V-5	Capital Expenditure on Economic Services	<div>6216, Loans for Housing.</div> <div>6425, Loans for Co-operation.</div> <div>6851, Loans for Village and Small Industries.</div>	3,50,00,000	...
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,33,09,000	...
		Total-Co-operation,Marketing and Textiles Department.	29,33,90,000	...
		Higher and Technical Education Department.		
W-8	Capital Outlay on Other Social Services	<div>4202, Capital Outlay on Education, Sports Arts and Culture</div> <div>4250, Capital Outlay on Other Social Services</div>	12,03,00,000	...
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	12,42,00,000	...
		Total-Higher and Technical Education Department.	24,45,00,000	...
				24,45,00,000

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	1,98,63,000	...	1,98,63,000
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	76,75,000	...	76,75,000
	Total-Women and Child Development Department.		2,75,38,000	...	2,75,38,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	2,03,41,01,000	1,67,000	2,03,42,68,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	44,12,000	...	44,12,000
	Total-Water Supply and Sanitation Department.		2,03,85,13,000	1,67,000	2,03,86,80,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	27,66,000	...	27,66,000
	Total-Maharashtra Legislature Secretariat		27,66,000	...	27,66,000

Tourism and Cultural Affairs Department

ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,00,000	...	20,00,000
	Total-Tourism and Cultural Affairs Department.		20,00,000	...	20,00,000

Minorities Development Department

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	10,00,00,000	...	10,00,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,00,000	...	10,00,000
	Total-Minorities Development Department.		10,10,00,000	...	10,10,00,000

(1)	(2)	(3)	(4)
	Marathi Language Department		
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works.	
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	
	Total-Marathi Language Department.		
	Total-B-Expenditure on Capital Account. .		
	Grand Total.		

Rs.	Rs.	Rs.
1,66,67,000	...	1,66,67,000
4,58,000	...	4,58,000
1,71,25,000	...	1,71,25,000
82,15,69,90,000	46,03,63,70,000	1,28,19,33,60,000
6,19,96,99,48,000	1,31,13,90,52,000	7,51,10,90,00,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2014-15.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	6,22,91,56,40,000
(b) Capital Expenditure	. .	1,28,19,33,60,000
Total	. .	<hr/> 7,51,10,90,00,000 <hr/>

Mumbai,
Dated the 28th February 2014.

AJIT PAWAR,
Deputy Chief Minister.